

CERTIFICATE

2017

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Castle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,000	2,983	.095
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	115,500	107,479	3.481
Special Road	80-1413				
Noxious Weed	2-1318	7	2,000	1,980	.065
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	120,500	112,442	3.641
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Castle Township	30,886,285
Windom City	443,077
0	
Total Assessed Valuation	31,324,362 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 8-25, 2016

Cathy A. Schmidt
County Clerk

Ernest L. Long
Mike

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Castle Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>100,087</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>100,087</u>
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ <u>271,286</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,658,421</u>	
5b. Personal property 2015	- <u>2,662,697</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>271,286</u>	
8. Total estimated valuation July 1, 2016	<u>31,606,457</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>31,335,171</u>	
10. Factor for increase (7 divided by 9)	<u>0.00866</u>	
11. Amount of increase (10 times 3)	+ \$ <u>867</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>100,954</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>100,954</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>125</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>101,079</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Castle Township

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.106	30	0	1	0	4	0	1	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	3.425	965	0	21	0	126	0	25	0	7	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.072	20	0	0	0	3	0	1	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.603	1,015	0	22	0	133	0	26	0	7	0
Total - 3rd Class City Levies (***)	0.106		0		0		0		0		0

Castle Township

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,416	-	-	68-141g
	Total	40,416	0	0	
	Adjustments*				
	Adjusted Totals	40,416	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Castle Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	113	81	35
Receipts:			
Ad Valorem Tax	2,916	2,915	xxxxxxxxxxxxxxx
Delinquent Tax	4	5	5
Motor Vehicle Tax	43	30	30
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	3	2	4
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,968	2,954	40
Resources Available:	3,081	3,035	75
Expenditures:			
Officers Pay			
Salaries & Wages	1,441	1,500	1,500
Employee Benefits	24	50	50
Supplies	564	500	500
Equipment			
Buildings Maintenance	294	250	250
Insurance	677	700	700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	81	35	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,000	3,000	3,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,925
Delinquent Comp Rate: 2.0%			58
Amount of 2016 Ad Valorem Tax			2,983

Castle Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,256	6,863	5,434
Receipts:			
Ad Valorem Tax	155,202	93,210	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,828	1,607	965
Recreational Vehicle Tax	30	45	21
16/20M Vehicle Tax	133	110	126
Commercial Vehicle Tax	49	49	25
Watercraft Tax			7
Special Highway/Gasoline Tax	3,565	3,550	3,550
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	160,907	98,571	4,694
Resources Available:	165,163	105,434	10,128
Expenditures:			
Officers Pay	7,440	4,300	8,000
Salaries & Wages	17,843	20,700	20,000
Employee Benefits	4,720	4,800	5,000
Road Maintenance	18,988	20,000	25,000
Road Materials	6,963	20,000	20,500
Equipment	49,638	18,200	23,000
Insurance	12,292	12,000	14,000
Cash Forward (2017 column)			
Transfer to Special Machinery	40,416		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	158,300	100,000	115,500
Unencumbered Cash Balance Dec 31	6,863	5,434	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	158,300	100,000	115,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		115,500
	Tax Required		105,372
Delinquent Comp Rate:	2.0%		2,107
Amount of 2016 Ad Valorem Tax			107,479

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	213,475
Transfers from:	
Road Fund	40,416
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Refund	924
Interest on Idle Funds	
Other	5,950
Resources Available:	260,765
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	260,765

Castle Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Special Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	54	50	35
Receipts:			
Ad Valorem Tax	1,970	1,961	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	23	21	20
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	1	1	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,996	1,985	24
Resources Available:	2,050	2,035	59
Expenditures:			
Contractual	2,000	2,000	2,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	50	35	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,000	2,000	2,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			1,941
Delinquent Comp Rate: 2.0%			39
Amount of 2016 Ad Valorem Tax			1,980

NOTICE OF BUDGET HEARING

The governing body of
Castle Township
McPherson County

will meet on August 8, 2016 at 9:00 a.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,000	0.141	3,000	0.106	3,000	2,983	0.094
Debt Service							
Library							
Road	158,300	7.574	100,000	3.425	115,500	107,479	3.449
Special Road							
Noxious Weed	2,000	0.097	2,000	0.072	2,000	1,980	0.064
Fire Protection							
Special Machinery							
Totals	163,300	7.812	105,000	3.603	120,500	112,442	3.607
Less: Transfers	40,416		0		0		
Net Expenditure	122,884		105,000		120,500		
Total Tax Levied	160,174		100,087		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,925,354		28,207,783		31,606,457		
Township Assessed Valuation Only					31,163,380		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Randall Kaufman
Township Official

RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the Castle Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Castle Township exceeding the amount levied to finance the 2016 budget of the Castle Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


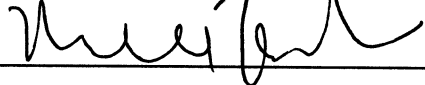
Whereas, Castle Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Castle Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Castle Township governing body, McPherson County, Kansas.

Castle Township Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

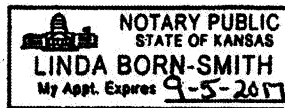
July 16, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 16 day of

July 2016



Linda Born-Smith

Linda Born-Smith
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 94.50

Description:

Budget Hearing; Castle Township

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

The undersigned hereby certifies that the following notice was published in the regular and entire issue of said newspaper for the purpose of hearing and determining the amount of all taxes and the amount of all valorem tax.

Notice is available at Windom Fire Department, Windom, KS and will be available at this hearing.

2017 Expenditures and Amount of 2018 Valorem Tax

Year	Actual Tax	Estimated Tax	Estimated Tax	Estimated Tax	Estimated Tax	Estimated Tax
2016	1.00	1.00	1.00	1.00	1.00	1.00
2017	1.00	1.00	1.00	1.00	1.00	1.00
2018	1.00	1.00	1.00	1.00	1.00	1.00
2019	1.00	1.00	1.00	1.00	1.00	1.00
2020	1.00	1.00	1.00	1.00	1.00	1.00
2021	1.00	1.00	1.00	1.00	1.00	1.00
2022	1.00	1.00	1.00	1.00	1.00	1.00
2023	1.00	1.00	1.00	1.00	1.00	1.00
2024	1.00	1.00	1.00	1.00	1.00	1.00
2025	1.00	1.00	1.00	1.00	1.00	1.00
2026	1.00	1.00	1.00	1.00	1.00	1.00
2027	1.00	1.00	1.00	1.00	1.00	1.00
2028	1.00	1.00	1.00	1.00	1.00	1.00
2029	1.00	1.00	1.00	1.00	1.00	1.00
2030	1.00	1.00	1.00	1.00	1.00	1.00

Published in The McPherson Sentinel Saturday 16, 2016 (1/1)

LEGAL PUBLICATION**Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

Published in The McPherson Sentinel Tuesday, Sept. 13, 2016 (776)